

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Youth Services & Sports (Director of Youth Services) - Budget 2012-2013 – Administrative sanction for an amount of ` 783.44 Lakhs (Rupees Seven hundred eighty three lakhs and forty four thousands Only) towards 3<sup>rd</sup> installment budget to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing schemes under plan (RYS and Skill Development Training ) – Sanction accorded - Orders – Issued.

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**YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT**

**G.O.Rt.No. 907**

**Dated 04-12-2012**  
**Read the following:**

- 1) G.O. Rt.No.2183, Finance (Expr. GAD.II) Department, Dt.27.04.2012.
- 2) G.O. Rt. No.417, YAT&C (YS) Department, Dt.19.06.2012
- 3) G.O. Rt. No.3239, Finance (Expr. GAD.II) Department, Dt.07.07.2012.
- 4)G.O. Rt. No. 542, YAT & C(YS) Department dated 2.8.2012.
- 5)G.O. Rt. No. 4378, Finance (Expr. GAD.II) Department dated 21.11.2012.

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**ORDER:**

In pursuance of the orders issued in G.O 1<sup>st</sup> read above, administrative sanction was accorded for an amount of ` 800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) in the reference 2<sup>nd</sup> read above, towards the 1<sup>st</sup> installment, to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes for the year 2012-2013.

2. In pursuance of the orders in G.O 3<sup>rd</sup> read above, administrative sanction was accorded for an amount of ` 800.42 Lakhs (Rupees Eight Hundred Lakhs and Forty Two Thousands Only), in the reference 4<sup>th</sup> read above, towards the 2<sup>nd</sup> installment, to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes for the year 2012-2013.

3. In the reference 5<sup>th</sup> read above, the Finance (Expr. G.A.D.II) Department have issued BRO, for an amount of ` 783.44 (Seven hundred and Eighty Three lakhs and forty four Thousands only) from the BE provision 2012-13, towards 3<sup>rd</sup> installment, for the implementation of ongoing plan schemes as Annexed.

4. In pursuance of the above said orders, government hereby accord administrative sanction to the Director of Youth Services, A.P., Secunderabad for incurring an amount of ` 783.44 (Seven hundred and Eighty Three lakhs and forty four Thousands only) towards 3<sup>rd</sup> installment budget of 2012-13, in respect of the ongoing schemes (RYS and Skill Development Training) as shown in the Annexures - I & II, appended to this order subject to following the instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

5. The amount sanctioned in Para (4) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

6. The Director of Youth Services, A.P., Secunderabad shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to government, accordingly.

**(P.T.O)**

**:: 2 ::**

7. The approval of the Managing Committee of APSTEP shall be taken while incurring the expenditure of ` 783.44 (Seven hundred and Eighty Three lakhs and forty four Thousands only) the funds released now under Youth Welfare Schemes (RYS and SDT).

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**CHANDANA KHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)**

To

The Director of Youth Services & Managing Director, APSTEP,  
A.P. Secunderabad.

Copy to The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr. G.A.D.II) Department.

Sf/Sc.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

*(Contd.. for Annexure I & II)*

**ANNEXURE – II to G.O. Rt. No. 907 , Dated. 04.12.2012 YAT&C (YS)  
 Department STATEMENT SHOWING THE SCHEME – WISE REAKUP  
 OF THE ON-GOING SCHEMES OF THE YOUTH SERVICES  
 DEPARTMENT FOR THE ANNUAL PLAN 2012-2013 3<sup>rd</sup> QUARTER  
 BUDGET FROM BUDGET ESTIMATES 2012 – 2013.**

(Rupees in lakhs)

Sl .N o.	Head of Account	Budget Estimates 2012 – 2013	Amount authori zed now	Procedur e of drawl of funds	Drawing Officer
1.	2.	3.	4.	5.	6.
1.	DISTRICT OFFICES, YOUTH SERVICES				
	2204 – Sports & Youth Services	191.27	47.78	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (03) – District Offices				
2.	2204 – Sports & Youth Services	11.76	2.91	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	010 – Salaries	169.93	42.48	P.D. A/c No.42 of APSTEP	
	2204 – Sports & Youth Services				
	MH.796 – Tribal Areas Sub Plan				
	GH.11 – Normal State Plan				
SH.(05) – Youth Welfare Schemes	181.69	45.40			
500/503 – Other Expenditure					
	Total				
3.	2204 – Sports & Youth Services	417.10	104.27	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
	MH – 789- Spl. Component Plan for SCs				
	GH – 11 – Normal State Plan				
	SH (04) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
4.	2204 – Sports & Youth Services	2344.03	586.00	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
	MH –001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
	Total	3134.09	783.44		

**CHANDANA KHAN  
 SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)**

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

**(Cont. for Annexure II)**

**ANNEXURE – II to G.O. Rt. No. 907 , Dated. 04.12.2012 YAT&C (YS)  
Department STATEMENT SHOWING THE SCHEME – WISE REAKUP  
OF THE ON-GOING SCHEMES OF THE YOUTH SERVICES  
DEPARTMENT FOR THE ANNUAL PLAN 2012-2013 3<sup>rd</sup> QUARTER  
BUDGET FROM BUDGET ESTIMATES 2012 – 2013.**

**(Rupees in lakhs)**

<b>S.No</b>	<b>Name of the Scheme</b>	<b>General</b>	<b>SCP</b>	<b>T.S.P</b>	<b>TOTAL</b>
<b>1.</b>	<b>Youth Welfare Schemes / Rajiv Yuva Shakthi</b>	<b>586.00</b>	<b>104.27</b>	<b>42.48</b>	<b>732.75</b>
<b>2.</b>	<b>Continuation of CYS Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3.</b>	<b>Payment of Salaries to the District Officers with supporting staff of Youth Services</b>	<b>47.78</b>	<b>0</b>	<b>0</b>	<b>47.78</b>
<b>4.</b>	<b>Continuation of Accounts</b>	<b>2.91</b>	<b>0</b>	<b>0</b>	<b>2.91</b>
	<b>TOTAL</b>	<b>636.69</b>	<b>104.27</b>	<b>42.48</b>	<b>783.44</b>

**CHANDANA KHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)**

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**